



TOWN OF MILFORD, MASSACHUSETTS 10: 57

MILFORD YOUTH COMMISSION 24 Pearl St., Milford, MA 01757 (508) 473-1756 Phone (508) 473-4388 FAX



Milford Youth Commission NOTICE OF MEETING

In-Person Meeting

Date: March 8, 2022 Time: 6:15pm

Location: Milford Youth Center - Conference Room, 2nd Floor 24 Pearl St., Milford, MA 01757

A.) Invitation to Speak

1. New Human, Mike Soares to speak on fundraiser event he would like to host for Best Buddies on Sunday, 3/27/22

B.) New Business

- 1. Approve Meeting Minutes: 2/15/22
- 2. Fund Balance as of 2/28/22: \$ 49,675.93
- 3. 2021 Annual Report see attachment
- 4. Signing of warrants:
 - i. 22-28 Revolving Account for \$580.99
 - ii. 22-30 Revolving Account for \$71.68
 - iii. 22-30 Agnes Grant Account for \$1,299.00
 - iv. 22-33 Maintenance Account for \$1,936.00
 - v. 22-33 State Grant Account for \$2,160.00
 - vi. 22-34 Gift Account for \$33.53
 - vii. 22-34 Maintenance Account for \$18.99
 - viii. 22-35 Maintenance Account for \$818.40
 - ix. 22-36 Gift Account for \$1,264.84
- 5. CraftRoots fundraiser: 9/9/22 with PubKings
- 6. Finance Meeting request for capital plans for 6 pm May 11
- 7. Ad-Hoc Clerk applications and approval
- 8. Program Coordinator Recommendation:
 - i. Six first round interviews, 2 no shows
 - ii. Two second round interviews
 - iii. Thank you to Board members who participated in both rounds!
 - iv. Recommendation on rate to offer position at, pending CORI and references
- 9. Meeting with Town, Schools and Police on options for schools to release information that are subject to public safety scheduled for 3/3/22
- 10. Annual Review on Director completed 3/4/22

- 11. Department of Early Education and Care (EEC) received complaint on 2/15/22 that our program is running unlicensed care
- 12. Review Town Budget request for FY 23
 - i. Personnel 3% COLA and step for Director
 - ii. Maintenance/technology increase by 3%
 - iii. Added Clerk position for \$2,050
 - iv. Request for new employee: FT Front Desk person

C.) Directors Report:

- 1. Board of Health Update:
 - a. Mask optional
 - b. Water bubblers okay to use
 - c. Recommendation to keep social distancing while eating
- 2. After School Program:
 - a. February enrollment: See attachment
 - b. March Programs: See attachment
 - c. Staffing: Part-Time staff hires: Evalysse Pierce, Ana Manzioli, Jaydon Cerqueira Salvuci; Transfer: Yvy Lima
 - d. Volunteer Update: Senior Tax Relief program started
- 3. Summer Camp:
 - a. Working on permit BOH will let me know by April if 60 participants will be allowed
 - b. Camp fees:
 - i. In Town: \$160/week to \$175/week
 - ii. Out of Town: \$175 to \$190/week
 - iii. Daily Rate: \$60/day rate to \$75/day
 - iv. Extended Day: \$15/day to \$20/day
 - v. Deposit/week: \$50 to \$60/week
- 4. Rentals/Other MYC Programs:
 - a. Recommendation to waive COVID discount for future rentals
 - b. Online google calendar:

https://calendar.google.com/calendar/embed?src=milfordyouthcenter2 4%40gmail.com&ctz=America%2FNew York

- c. New rentals:
 - i. Milford Baseball
 - ii. Focus Health CPR classes
 - iii. Apple Country Music April 5 start
 - iv. Hoops Crew
- 5. Building Updates:
 - a. Looking to start design work for Dance Room: Emailed signed contract with architect meeting to be scheduled in next couple weeks
 - b. HVAC Design bids completed
 - c. AED log & Signage
- 6. Donation/Grant Updates:

- a. See newsletter for monthly updates for misc. donations
- b. \$500 Donation from ERA Reality
- c. 7-11 grant submitted for camp scholarships
- d. YouthWorks Funding to continue meeting on 3/10/22
- e. Working with Volunteer Grant writer, Francoise Elise on HVAC grant

7. Other:

- a. Staff:
 - i. Vacation: Jen 4/19-4/22
- b. Next Meeting: Tuesday, April 12, 2022 @ 6:15

The listing of matters above are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items may be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

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	3/4/2022		
Name	Dated		

Number of Youth Members utilizing the After-School, Snack and Dinner Program

February	,
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Date	Attendance	Snacks	Dinner	
1-Feb	92	15	25	
2-Feb	117	41	37	
3-Feb	116	28	41	
4-Feb	x	x	x:d for snow day*	
5-Feb	x	x	x	
6-Feb	x	x	x	
7-Feb	121	39	40	
8-Feb	117	30	37	
9-Feb	138	28	45	
10-Feb	125	34	31	
11-Feb	89	13	45	
12-Feb	x	x	×	
13-Feb	x	x	x	
14-Feb	125	23	36	
15-Feb	130	47	34	
16-Feb	130	34	40	
17-Feb	124	29	35	
18-Feb	105	17	30	
19-Feb	x	x	x	
20-Feb	x	x	×	
21-Feb	x	x	x Closed for Holiday*	
22-Feb	21	14	x School Break	
23-Feb	12	16	x School Break	
24-Feb	15	6	x School Break	
25-Feb	x	x	x Snow Day*	
26-Feb	x	x	x	
27-Feb	х	x	x	
28-Feb	131	27	40	

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* We did not have the snack and x = No After-School Program.

Monthly Average Snacks: Monthly Average Attendance: Monthly Average Dinner: 25.94117647 100.4705882 36.85714286







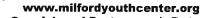


United Way of Tri-County

Mon	Tue	Wed	Thu	Fri
The Youth Center also offers a free snack and dinner program, due to the collaboration of CACFP, Hockomock Area YMCA and the Milford School Food & Nutrition Services department. We also have a commercial washer and dryer where youth can do their laundry for free.	1 Quiet Zone 2:30-3:30 Arts & Crafts 3:30 Gardening 4:00	Book Club 3:00 Millord TV 3:30 Mandatory March Madness Meeting 3:30	Quiet Zone 2:30-3:30 KIDS WORK Boxing 3:30	FitFun 3:30 FITNESS
March Madness 3:30	8 Quiet Zone 2:30-3:30 Arts & Crafts 3:30 Gardening 4:00	Book Club 3:00 Milford TV 3:30 March Madness 3:30	10 Quiet Zone 2:30-3:30 Quiet Ione Boxing 3:30	FitFun 3:30
March Madness 3:30 Nail Painting 5:00	15 Quiet Zone 2:30-3:30 Gardening 3:30 Arts & Crafts 4:30	Book Club 3:00 Milford TV 3:30 March Madness 3:30	Quiet Zone 2:30-3:30 QUIET ZONE Boxing 3:30	Half Day Open Gym 10:30-3:00
March Madness 3:30	22 Quiet Zone 2:30-3:30 Gardening 3:30 Arts & Crafts 4:00	Book Club 3:00 Milford TV 3:30 March Madness 3:30	Quiet Zone 2:30-3:30 Quiet Zone Boxing 3:30	25 FitFun 3:30
March Madness 3:30	29 Quiet Zone 2:30-3:30 Gardening 3:30 Arts & Crafts 4:00	Book Club 3:00 Milford TV 3:30 March Madness Championship & 3 pt Contest 3:30	Quiet Zone 2:30-3:30 ROSS WORK Boxing 3:30	Join the MyC Book Club! Marks Book Tam Mala! Tam Mala!



The Milford Youth Center is open for youth, ages 8-18 years old (who attend Milford Schools or reside in Milford), free of charge, from 2:15-6:00 pm Monday through Friday (unless otherwise noted on our calendar). MYC Registration & Emergency Contact information due on start date by 1PM. You can find these forms on-line at



www.milfordyouthcenter.org optional (Available in English, Spanish and Portuguese). Dates and times are subject to change)

